Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

110 - Office of Administrative Hearings

A001 Administrative Hearings

The Office of Administrative Hearings (OAH) holds administrative hearings for the adjudication of disputes between members of the public and most state agencies. Issues that come before OAH include individuals' claims for unemployment insurance or welfare benefits, child support liability, business and professional licensing, special education, whistleblower cases for local governments, and other disputes in which due process of law requires a hearing. OAH conducts hearings and issues findings of fact, conclusions of law, and decisions. The agency's services are funded by payments made by the affected client agency.

	FY 2010	FY 2011	Biennial Total
FTE's	166.8	166.5	166.7
GFS	\$0	\$0 }	\$0
Other	\$16,723,000	\$16,800,000	\$33,523,000
Total	\$16,723,000	\$16,800,000	\$33,523,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently

and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

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Percentage of all cases completed within 90 days of filing the appeal				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	80%		
1	7th Qtr	80%		
	6th Qtr	80%		
İ	5th Qtr	80%		
İ	4th Qtr	80%		
ĺ	3rd Qtr	80%		
	2nd Qtr	80%		
	1st Qtr	80%		
2007-09	8th Qtr	80%	85.2%	5.2%
	7th Qtr	80%	82.2%	2.2%
	6th Qtr	80%	84.5%	4.5%
	5th Qtr	80%	84.9%	4.9%
	4th Qtr	80%	85.6%	5.6%
	3rd Qtr	80%	85.4%	5.4%
	2nd Qtr	80%	84.3%	4.3%
	1st Qtr	80%	84.3%	4.3%

Percentage of randomly selected cases meeting or exceeding agency quality standards for all hearings and decisions				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	98%		
İ	7th Qtr	98%		
ĺ	6th Qtr	98%		
İ	5th Qtr	98%		
İ	4th Qtr	98%		
İ	3rd Qtr	98%		
	2nd Qtr	98%		
	1st Qtr	98%		
2007-09	8th Qtr	98%	100%	2%
	7th Qtr	98%	100%	2%
	6th Qtr	98%	91.9%	(6.1)%
	5th Qtr	98%	96.6%	(1.4)%
	4th Qtr	98%	97.1%	(0.9)%
	3rd Qtr	98%	99.5%	1.5%
	2nd Qtr	98%	97.3%	(0.7)%
	1st Qtr	98%	97.1%	(0.9)%

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Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	166.8	166.5	166.7
GFS	\$0	\$0	\$0
Other	\$16,723,000	\$16,800,000	\$33,523,000
Total	\$16,723,000	\$16,800,000	\$33,523,000